

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Signed On 28-Jul-2016 By Muddada
Ravichandra (Finance Department)



Budget Estimates 2016-17 - Budget Release Order for Rs. 11,01,28,000/- (Rupees Eleven Crores One Lakh Twenty Eight Thousands) to Horticulture
Department - Orders - Issued.

FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 1794

Dated: 28-07-2016
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
- 3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
- 4. GOI No.14-1/2016-CA-II, dt.04-07-2016
- 5. The A&C Department, U.O.No.AGST-28/76/HS/2016, dt.23-07-2016

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Horticulture Department is hereby issued a Budget Release Order for an amount of Rs.11,01,28,000/-(Rupees Eleven Crores One Lakh Twenty Eight Thousands) from the BE provision 2016-17 in relaxation of quarterly regulation orders towards meeting the expenditure under the Scheme of National Mission on Oilpalm (MM-II).

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Oil Seed and Oil Palm Mission (Oil Palm) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.01/APSHQT of CoH									
1	2401-00-114-11-10-310-312	V	17,09.66	0	0	17,09.66	0	3,69.37	13,40.29
2	2401-00-114-12-10-310-312	V	25,63.69	0	0	25,63.69	0	5,54.06	20,09.63
3	2401-00-789-11-10-310-312	V	3,76.87	0	0	3,76.87	0	43.30	3,33.57
4	2401-00-789-12-10-310-312	V	5,65.15	0	0	5,65.15	0	64.95	5,00.20
5	2401-00-796-11-10-310-312	V	1,17.47	0	0	1,17.47	0	27.84	89.63
6	2401-00-796-12-10-310-312	V	1,76.16	0	0	1,76.16	0	41.76	1,34.40
Total			55,09.00	0	0	55,09.00	0	11,01.28	44,07.72

The (Agriculture Marketing & Co-Operation Secretariat), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Ex Officio Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P., Hyd.
The Commissioner, Horticulture Department, A.P., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.